

Five-Year Action Plan
Part I: Summary
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Attachment NV007C01

| HA Name | | Locality (City/County & State) | | | | x_Original ___ Revision No:___ |
|--|--|--|--|--|--|--------------------------------|
| Housing Authority of the City of North Las Vegas | | North Las Vegas, Nevada | | | | |
| A. Development Number/Name | Work Stmt. for Year 1 FFY <u>2008</u> | Work Statement for Year 2 FFY <u>2009</u> | Work Statement for Year 3 FFY <u>2010</u> | Work Statement for Year 4 FFY <u>2011</u> | Work Statement for Year 5 FFY <u>2012</u> | |
| Rose Garden NV007-003 Casa Rosa NV007-004 | See Annual Statement | | | | | |
| B. Physical Improvements Subtotal | | 200,500 | 209,000 | 209,000 | 208,100 | |
| C. Management Improvements | | 70,000 | 70,000 | 70,000 | 70,000 | |
| D. HA-Wide Nondwelling Structures and Equipment | | 8,500 | - | - | 900 | |
| E. Administration | | 35,000 | 35,000 | 35,000 | 35,000 | |
| F. Other | | 1,000 | 1,000 | 1,000 | 1,000 | |
| G. Operations | | 35,000 | 35,000 | 35,000 | 35,000 | |
| H. Demolition | | | | | | |
| I. Replacement Reserve | | | | | | |
| J. Mod Used for Development | | | | | | |
| K. Total CGP Funds | | | | | | |
| L. Total Non-CGP funds | | | | | | |
| M. Grand Total | | 350,000 | 350,000 | 350,000 | 350,000 | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | Date | |

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Capital Fund Program (CFP)

| Work Statement for year 1 FFY 2008 | Work Statement for Year 2 FFY 2009 | | | | Work Statement for Year 3 FFY 2010 | | | | |
|---------------------------------------|---------------------------------------|--|---------------------------------|------------------------------|---------------------------------------|--|----------|----------------|---------|
| | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | |
| See Annual Statement | NV007-3 Rose Garden | General Unit | | | NV007-3 Rose Garden | General Unit | | | |
| | | Replace Patio Doors | | | | Replace Patio Doors | | | |
| | | Abate mold/rehab | | | | Abate mold/rehab | | | |
| | | Replace Carpet | 20 | 18,000 | | Replace Carpet | 20 | 18,000 | |
| | | Replace Gas Packs | | | | Replace Gas Packs | | | |
| | | Bathroom | | | | Bathroom | | | |
| | | Renovate BR to meet ADA | | | | Renovate BR to meet 504 | | | |
| | | Paint | | | | Paint | | | |
| | | Paint building interiors | 24 | 14,400 | | Paint building interiors | 24 | 14,400 | |
| | Site | | | Site | | | | | |
| | Replace Elevator | | | Replace Elevator | | | | | |
| | Kitchen | | | Kitchen | | | | | |
| | Renovate kitchen to meet ADA | | | Renovate kitchen to meet ADA | 6 | 60,000 | | | |
| | Central Office | | | Central Office | | | | | |
| | Replace office windows | | | Replace office windows | | | | | |
| Renovate Public Restrooms (ADA) | | | Renovate Public Restrooms (504) | 2 | 19,000 | | | | |
| Renovate lobby | | | | | | | | | |
| NV007-4 Casa Rosa | General Unit | | | NV007-4 Casa Rosa | General Unit | | | | |
| | Replace window blinds | | | | Replace window blinds | | | | |
| | Replace Floor Covering | 32 | 41,600 | | Replace Floor Covering | 16 | 20,800 | | |
| | Replace Gas Packs | 6 | 25,200 | | Replace Gas Packs | | | | |
| | Bathroom | | | | Bathroom | | | | |
| | Renovate BR to meet ADA | | | | Renovate BR to meet 504 | 5 | 60,000 | | |
| | Paint | | | | Paint | | | | |
| | Paint building interior | 20 | 16,000 | | Paint building interior | 21 | 16,800 | | |
| | Site | | | | Site | | | | |
| Renovate Playgrounds | 1 | 35,300 | Replace Sidewalks | | | | | | |
| Kitchen | | | Kitchen | | | | | | |
| Renovate kitchen to meet ADA | 5 | 50,000 | | | | | | | |
| Community Center | | | | | | | | | |
| Replace Doors | 1 | 8,500 | | | | | | | |
| HA-wide | Equipment | | | HA-wide | Equipment | | | | |
| | Maintenance Tools & Equipment | | | | Maintenance Tools & Equipment | | | | |
| HA-wide | Contingency | | | HA-wide | Contingency | | | | |
| Subtotal of Estimated Cost | | | | 209,000 | Subtotal of Estimated Cost | | | | 209,000 |

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| Work Statement for year 1 FFY 2008 | Work Statement for Year 4 FFY 2011 | | | | Work Statement for Year 5 FFY 2012 | | | | |
|------------------------------------|------------------------------------|--|----------|------------------------------|------------------------------------|--|-------------------------|----------------|---------|
| | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | |
| Annual Statement | NV007-3 Rose Garden | General Unit | | | NV007-3 Rose Garden | General Unit | | | |
| | | Replace Patio Doors | 30 | 39,000 | | Replace Patio Doors | | | |
| | | Abate mold/rehab | | | | Abate mold/rehab | | | |
| | | Replace Carpet | | | | Replace Carpet | 20 | 18,000 | |
| | | Replace Gas Packs | 12 | 9,000 | | Replace Gas Packs | 10 | 7,500 | |
| | | Bathroom | | | | Bathroom | | | |
| | | Renovate BR to meet 504 | 6 | 99,600 | | Resurface/replace bathtubs | | | |
| | | Paint | | | | Paint | | | |
| | | Paint building interiors | 24 | 14,400 | | Paint building interiors | 24 | 14,400 | |
| | | Site | | | | Site | | | |
| | Replace Elevator | | | Replace Elevator | 1 | 70,000 | | | |
| | Kitchen | | | Kitchen | | | | | |
| | Renovate kitchen to meet ADA | | | Renovate kitchen to meet ADA | | | | | |
| | Central Office | | | Central Office | | | | | |
| | Replace office windows | | | Replace office windows | 1 | 25,000 | | | |
| | Renovate Public Restrooms (504) | | | | | 3,400 | | | |
| | Renovate lobby | 1 | 5,800 | | | | | | |
| NV007-4 Casa Rosa | General Unit | Replace window blinds | | | NV007-4 Casa Rosa | General Unit | Replace window blinds | | |
| | | Replace Floor Covering | | | | | Replace Floor Covering | 22 | 28,600 |
| | | Replace Gas Packs | 6 | 25,200 | | | Replace Gas Packs | 6 | 25,200 |
| | | Bathroom | | | | | Bathroom | | |
| | | Renovate BR to meet 504 | | | | | Renovate BR to meet 504 | | |
| | | Paint | | | | | Paint | | |
| | | Paint building interior | 20 | 16,000 | | | Paint building interior | 20 | 16,000 |
| | | Site | | | | | Site | | |
| | Replace Sidewalks | | | Replace Sidewalks | | | | | |
| | Kitchen | | | Kitchen | | | | | |
| HA-wide | Equipment | | | HA-wide | Equipment | | | | |
| | Maintenance Tools & Equipment | | | | Maintenance Tools & Equipment | | 900 | | |
| HA-wide | Contingency | | | HA-wide | Contingency | | | | |
| Subtotal of Estimated Cost | | | | 209,000 | Subtotal of Estimated Cost | | | | 209,000 |

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| Work Statement for year 1 FFY 2008 | Work Statement for Year 2 FFY 2009 | | | | Work Statement for Year 3 FFY 2010 | | | | |
|------------------------------------|------------------------------------|--|----------|----------------|------------------------------------|--|----------|----------------|---------|
| | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | |
| See Annual Statement | HA-Wide | Operations | | 35,000 | HA-Wide | Operations | | 35,000 | |
| | HA-Wide | Management Improvements | | | HA-Wide | Management Improvements | | | |
| | | Hardware and Software | | 5,000 | | Hardware and Software | | 5,000 | |
| | | Training to improve PHAs score | | 5,000 | | Training to improve PHAs score | | 5,000 | |
| | | Consultant to improve PHAs score | | 10,000 | | Consultant to improve PHAs score | | 10,000 | |
| | | Security patrols and improvements | | 50,000 | | Security patrols and improvements | | 50,000 | |
| | HA-Wide | Salaries and Fringes | | 35,000 | HA-Wide | Salaries and Fringes | | 35,000 | |
| HA-Wide | Audit Fees | | 1,000 | HA-Wide | Audit Fees | | 1,000 | | |
| | Subtotal of Estimated Cost | | | 141,000 | | Subtotal of Estimated Cost | | | 141,000 |

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|------------------------------------|------------------------------------|--|----------|----------------|------------------------------------|--|----------|----------------|
| | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | HA-Wide | Operations | | 35,000 | HA-Wide | Operations | | 35,000 |
| | HA-Wide | Management Improvements | | | HA-Wide | Management Improvements | | |
| | | Hardware and Software | | 5,000 | | Hardware and Software | | 5,000 |
| | | Training to improve PHAs score | | 5,000 | | Training to improve PHAs score | | 5,000 |
| | | Consultant to improve PHAs score | | 10,000 | | Consultant to improve PHAs score | | 10,000 |
| | | Security patrols and improvements | | 50,000 | | Security patrols and improvements | | 50,000 |
| | HA-Wide | Salaries and Fringes | | 35,000 | HA-Wide | Salaries and Fringes | | 35,000 |
| | HA-Wide | Audit Fees | | 1,000 | HA-Wide | Audit Fees | | 1,000 |
| Subtotal of Estimated Cost | | | | 141,000 | Subtotal of Estimated Cost 141,000 | | | |