

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program Grant No: NV39P00750108	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/xxxx Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000	-	-	-
3	1408 Management Improvements Soft Costs	65,000	-	-	-
	Management Improvements Hard Costs	5,000	-	-	-
4	1410 Administration	35,000	-	-	-
5	1411 Audit	1,000	-	-	-
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,525	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	-	-	-
10	1460 Dwelling Structures	85,000	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	2,475	-	-	-
12	1470 Nondwelling Structures	43,000	-	-	-
13	1475 Nondwelling Equipment	5,000	-	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	5,000	-	-	-
20	Amount of Annual Grant: (sum of lines 2-19)	350,000	-	-	-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	64,000	-	-	-
23	Amount of line 20 Related to Security	50,000	-	-	-
24	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director - Don L. England, CEO	Date	Signature of Public Housing Director	Date
	2/15/2008		

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ATTACHMENT

Part II: Supporting Pages

CFP #: NV39P007501-08

Development Number/Name	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Rose Garden	Replace Exterior Lighting	1450		25,000				
NV007-003	SUB-TOTAL			25,000	-	-	-	
	Replace elevator	1460	1	60,000				
	SUB-TOTAL			60,000	-	-	-	
	504 self cleaning stoves	1465	6	1,350				
	SUB-TOTAL			1,350	-	-	-	
	Replace Lobby Counters to meet 504	1470		5,000				
	Renovate public restrooms to meet 504	1470	4	38,000				
	SUB-TOTAL			43,000				
Casa Rosa	Replace Exterior Lighting	1450		25,000				
NV007-004	SUB-TOTAL			25,000	-	-	-	
	Replace roofs	1460	1	25,000				
	SUB-TOTAL			25,000	-	-	-	
	504 self cleaning stoves	1465	5	1,125				
	SUB-TOTAL			1,125	-	-	-	
	Contingency	1502		5,000				
	SUB-TOTAL			5,000	-	-	-	
	GRAND TOTAL			350,000	-	-	-	
Signature of Executive Director - Don L. England, CEO		Date		Signature of Public Housing Director		Date		
		2/15/2008						

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Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS		Grant Type and Number Capital Fund Program No: NV39P00750108					FFY of Grant: 2008
Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	9/30/2010			9/30/2012			
Rose Garden NV007-003	9/30/2010			9/30/2012			
Casa Rosa NV007-004	9/30/2010			9/30/2012			
Signature of Executive Director - Don L. England, CEO				Date		Signature of Public Housing Director	
				2/15/2008		Date	