



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

CFP #: NV39P007501-07

**Part II: Supporting Pages**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Soft	Operations	1406		36,064	36,064	36,064	1,225.59	
Costs	SUB-TOTAL			36,064	36,064	36,064	1,225.59	
	Upgrade computer software & hardware	1408		9,000	9,000	4,388	4,388.00	
	Employee Training	1408		11,000	11,000			
	Consultant	1408		-	-			
	Security	1408		52,128	52,128			
	SUB-TOTAL			72,128	72,128	4,388	4,388.00	
	Administrative Salaries & Benefits	1410		36,064	36,064			
	SUB-TOTAL			36,064	36,064	-	-	
	Audit	1411		1,200	1,200			
	SUB-TOTAL			1,200	1,200	-	-	
Rose Garden	Update landscaping	1450		5,000	5,000			
NV007-003	SUB-TOTAL			5,000	5,000	-	-	
	Abate mold/rehab	1460		500	500			
	Replace window blinds	1460		5,000	5,000			
	Paint bldg exterior	1460		20,000	20,000			
	Replace carpeting	1460		15,000	15,000			
	Replace screens	1460		4,500	4,500			
	Resurface bath tubs	1460		1,000	1,000			
	Replace water heaters	1460		1,000	1,000			
	Paint building interior	1460		15,000	15,000			
	SUB-TOTAL			62,000	62,000	-	-	
	Refrigerators & stoves	1465		5,000	5,000			
	SUB-TOTAL			5,000	5,000	-	-	

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				Original	Revised	Obligated	Expended	
Casa Rosa	Update landscaping	1450		15,000	15,000			
NV007-004	Replace Sidewalks	1450		3,000	3,000			
	<b>SUB-TOTAL</b>			<b>18,000</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	
	Abate mold/rehab	1460		500	500			
	Add fiber to Tot Lots	1460		-	-			
	Paint/update Buildings Exterior	1460		26,187	26,187			
	Replace unit floor coverings	1460		20,000	20,000			
	Replace closet doors	1460		3,500	3,500			
	Replace furnaces/heating units	1460		16,500	16,500			
	Paint building interiors	1460		15,000	15,000			
	<b>SUB-TOTAL</b>			<b>81,687</b>	<b>81,687</b>	<b>-</b>	<b>-</b>	
	Refrigerators & stoves	1465		3,500	3,500			
	<b>SUB-TOTAL</b>			<b>3,500</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	
HA-Wide Hard	Maintenance Tools	1475		6,500	6,500			
	Community space equipment	1475		2,500	2,500			
	Office equipment	1475		1,000	1,000			
	Vehicle Replacement	1475		25,000	25,000			
	<b>SUB-TOTAL</b>			<b>35,000</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	
	Contingency	1502		5,000	5,000			
	<b>SUB-TOTAL</b>			<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	
	<b>GRAND TOTAL</b>			<b>360,643</b>	<b>360,643</b>	<b>40,452</b>	<b>5,613.59</b>	

Signature of Executive Director - Don L. England, CEO

Date

1/11/2008

Signature of Public Housing Director

Date

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**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS		Grant Type and Number Capital Fund Program No: NV39P00750107				FFY of Grant: 2007	
Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	9/12/2009			9/12/2011			
Rose Garden NV007-003	9/12/2009			9/12/2011			
Casa Rosa NV007-004	9/12/2009			9/12/2011			
Signature of Executive Director - Don L. England, CEO		Date			Signature of Public Housing Director		Date
		1/11/2008					