

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program Grant No: NV39P00750106	Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,607	35,607	35,607	35,607.00
3	1408 Management Improvements Soft Costs	61,214	61,000	51,577	39,370.52
	Management Improvements Hard Costs	10,000	10,214	-	-
4	1410 Administration	35,607	35,607	35,607	18,736.24
5	1411 Audit	1,000	1,000	-	-
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	55,000	55,000	-	-
10	1460 Dwelling Structures	109,150	109,150	18,712	18,711.83
11	1465.1 Dwelling Equipment—Nonexpendable	8,500	8,500	-	-
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	45,520	45,520	19,154	19,153.98
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	5,000	5,000	-	-
20	Amount of Annual Grant: (sum of lines 2-19)	366,598	366,598	160,657	131,579.57
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security	50,000	50,000	50,000	37,793.28
24	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director - Don L. England, CEO	Date	Signature of Public Housing Director	Date
	1/11/2008		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

CFP #: NV39P007501-06(R4)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Soft	Operations	1406		35,607	35,607	35,607	35,607.00	
Costs	SUB-TOTAL			35,607	35,607	35,607	35,607.00	
	Upgrade computer software & hardware	1408		10,214	10,214		-	
	Employee Training	1408		5,000	5,000	1,577	1,577.24	
	Consultant	1408		6,000	6,000			
	Security	1408		50,000	50,000	50,000	37,793.28	
	SUB-TOTAL			71,214	71,214	51,577	39,370.52	
	Administrative Salaries & Benefits	1410		35,607	35,607	35,607	18,736.24	
	SUB-TOTAL			35,607	35,607	35,607	18,736.24	
	Audit	1411		1,000	1,000			
	SUB-TOTAL			1,000	1,000	-	-	
Rose Garden	Update landscaping	1450		5,000	5,000			
NV007-003	Replace Sidewalks	1450		-	-			
	SUB-TOTAL			5,000	5,000	-	-	
	Abate mold/rehab	1460		500	500			
	Replace carpeting	1460		15,000	15,000			
	Resurface bath tubs	1460		500	4,000	2,043	2,043.10	
	Replace screens	1460		4,000	4,000			
	Replace water heaters	1460		1,000	1,179	1,179	1,178.76	
	Paint building interior	1460		11,000	7,321	1,201	1,200.61	
	SUB-TOTAL			32,000	32,000	4,423	4,422.47	
	Refrigerators & stoves	1465		5,000	5,000			
	SUB-TOTAL			5,000	5,000	-	-	

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Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Casa Rosa	Update landscaping	1450		50,000	50,000			
NV007-004	Replace Sidewalks	1450		-	-			
	SUB-TOTAL			50,000	50,000	-	-	
	Abate mold/rehab	1460		500	500			
	Add fiber to Tot Lots	1460		-	-			
	Paint/update Buildings Exterior	1460		55,000	50,000			
	Replace unit floor coverings	1460		10,000	-			
	Replace closet doors	1460		6,000	6,000			
	Replace furnaces/heating units	1460		5,650	15,650	12,750	12,750.00	
	Paint building interiors	1460		-	5,000	1,539	1,539.36	
	SUB-TOTAL			77,150	77,150	14,289	14,289.36	
	Refrigerators & stoves	1465		3,500	3,500			
	SUB-TOTAL			3,500	3,500	-	-	
HA-Wide Hard	Maintenance Tools	1475		6,500	6,500	2,398	2,398.10	
	Community space equipment	1475		2,500	7,500	7,355	7,354.40	
	Office equipment	1475		1,000	5,171	4,367	4,367.20	
	Vehicle Replacement	1475		35,520	26,349	5,034	5,034.28	
	SUB-TOTAL			45,520	45,520	19,154	19,153.98	
	Contingency	1502		5,000	5,000			
	SUB-TOTAL			5,000	5,000	-	-	
	GRAND TOTAL			366,598	366,598	160,657	131,579.57	

Signature of Executive Director - Don L. England, CEO

Date

1/11/2008

Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program No: NV39P00750106	FFY of Grant: 2006
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Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	9/30/2008	7/17/2008		9/30/2010	7/17/2010		
Rose Garden NV007-003	9/30/2008	7/17/2008		9/30/2010	7/17/2010		
Casa Rosa NV007-004	9/30/2008	7/17/2008		9/30/2010	7/17/2010		

Signature of Executive Director - Don L. England, CEO	Date	Signature of Public Housing Director	Date
	1/11/2008		