Annual Statement/Performance and Evaluation Report Attachment .

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part 1: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program Grant No: NV39P00750105	Federal FY of Grant: 2005

__ Original Annual Statement __ Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 5)

X Performance and Evaluation Report for Period Ending: 12/31/2007 __ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	36,954	36,954	36,954	36,954.00
3	1408 Management Improvements Soft Costs	63,900	67,877	67,877	67,877.00
	Management Improvements Hard Costs	10,000	6,023	6,023	6,023.00
4	1410 Administration	36,954	36,954	36,954	36,954.00
5	1411 Audit	1,000	1,000	1,000	1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	29,375	29,375	29,375	6,870.00
10	1460 Dwelling Structures	126,122	126,122	126,122	123,896.70
11	1465.1 Dwelling Equipment—Nonexpendable	16,583	16,583	16,583	16,583.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	48,651	48,651	48,651	48,651.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	-	-	-	-
20	**Amount of Annual Grant: (sum of lines 2-19)**	369,539	369,539	369,539	344,808.70
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs	63,583	63,583	63,583	63,583
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Signature of Executive Director - Don L. England	Date	Signature of Public Housing Director	Date
	1/11/2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: **2005 rev 5**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Soft	Operations	1406		36,954	36,954	36,954	36,954.00	completed
Costs	SUB-TOTAL			36,954	36,954	36,954	36,954.00	
	Upgrade computer software & hardware	1408		7,022	7,022	7,022	7,022.27	completed
	Employee Training	1408		3,295	3,295	3,295	3,295.01	completed
	Consultant	1408		-	-	-	-	cancelled
	Security	1408		63,583	63,583	63,583	63,582.72	completed
	SUB-TOTAL			73,900	73,900	73,900	73,900.00	
	Administrative Salaries & Benefits	1410		36,954	36,954	36,954	36,954.00	completed
	SUB-TOTAL			36,954	36,954	36,954	36,954.00	
	Audit	1411		1,000	1,000	1,000	1,000.00	completed
	SUB-TOTAL			1,000	1,000	1,000	1,000.00	
Rose Garden	Update landscaping	1450		3,375	3,375	3,375	3,375.00	completed
NV007-003	SUB-TOTAL			3,375	3,375	3,375	3,375.00	
	Replace carpeting	1460		13,324	13,324	13,324	13,323.78	completed
	Resurface bath tubs	1460		2,087	2,087	2,087	2,086.92	completed
	Replace gas packs	1460		16,560	16,560	16,560	16,560.00	completed
	Replace water heaters	1460		8,959	8,959	8,959	6,734.00	in progress
	Paint building interior	1460		3,475	3,475	3,475	3,475.00	completed
	SUB-TOTAL			44,405	44,405	44,405	42,179.70	
	Refrigerators & stoves	1465		3,980	3,980	3,980	3,980.00	completed
	SUB-TOTAL			3,980	3,980	3,980	3,980.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: **2005 rev 5**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Casa Rosa	Update landscaping	1450		26,000	26,000	26,000	3,495.00	in progress
NV007-004	SUB-TOTAL			26,000	26,000	26,000	3,495.00	
	Add fiber to Tot Lots	1460		6,000	-	-		
	Replace unit floor coverings	1460		38,810	44,179	44,179	44,178.72	completed
	Resurface bath tubs	1460		3,050	3,050	3,050	3,050.00	completed
	Replace closet doors	1460		400	400	400	399.94	completed
	Replace furnaces	1460		17,725	17,725	17,725	17,725.00	completed
	Paint building interiors	1460		15,732	16,363	16,363	16,363.34	completed
	SUB-TOTAL			81,717	81,717	81,717	81,717.00	
	Refrigerators & stoves	1465		12,603	12,603	12,603	12,603.00	completed
	SUB-TOTAL			12,603	12,603	12,603	12,603.00	
HA-Wide Hard	Maintenance Tools	1475		14,924	18,334	18,334	18,334.04	completed
	Office equipment	1475		-	-	-	-	
	Vehicle Replacement	1475		33,727	30,317	30,317	30,316.96	completed
	SUB-TOTAL			48,651	48,651	48,651	48,651.00	
	Contingency	1502		-	-	-		
	SUB-TOTAL			-	-	-	-	
	GRAND TOTAL			369,539	369,539	369,539	344,808.70	
					-			

Signature of Executive Director - Don L. England Date 1/11/2008

Signature of Public Housing Director Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program No: NV39P00750105	FFY of Grant: 2005

Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	8/17/2007			8/17/2009			
Rose Garden	8/17/2007			8/17/2009			
NV007-003							
Casa Rosa	8/17/2007			8/17/2009			
NV007-004							

Signature of Executive Director - Don L. England	Date	Signature of Public Housing Director	Date
	1/11/2008		