

Five-Year Action Plan
Part I: Summary
 Capital Fund Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Attachment NV007C01

HA Name		Locality (City/County & State)				x_Original ___ Revision No:___
Housing Authority of the City of North Las Vegas		North Las Vegas, Nevada				
A. Development Number/Name	Work Stmt. for Year 1 FFY <u>2007</u>	Work Statement for Year 2 FFY <u>2008</u>	Work Statement for Year 3 FFY <u>2009</u>	Work Statement for Year 4 FFY <u>2010</u>	Work Statement for Year 5 FFY <u>2011</u>	
Rose Garden NV007-003 Casa Rosa NV007-004	See Annual Statement					
B. Physical Improvements Subtotal		176,000	176,000	176,000	176,000	
C. Management Improvements		68,000	68,000	68,000	68,000	
D. HA-Wide Nondwelling Structures and Equipment		35,000	35,000	35,000	35,000	
E. Administration		35,000	35,000	35,000	35,000	
F. Other		1,000	1,000	1,000	1,000	
G. Operations		35,000	35,000	35,000	35,000	
H. Demolition						
I. Replacement Reserve						
J. Mod Used for Development						
K. Total CGP Funds						
L. Total Non-CGP funds						
M. Grand Total		350,000	350,000	350,000	350,000	
Signature of Executive Director		Date	Signature of Public Housing Director		Date	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Capital Fund Program (CFP)

Work Statement for year 1 FFY 2007	Work Statement for Year 2 FFY 2008				Work Statement for Year 3 FFY 2009				
	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	NV007-3 Rose Garden	General Unit			NV007-3 Rose Garden	General Unit			
		Replace window blinds		5,000		Replace window blinds	5,000		
		Inspect for mold		2,000		Inspect for mold	2,000		
		Abate mold/rehab		2,000		Abate mold/rehab	2,000		
		Replace Carpet		10,000		Replace Carpet	10,000		
		Replace Screens		2,000		Replace Screens	2,000		
		Bathroom				Bathroom			
		Resurface/replace bathtubs		6,000		Resurface/replace bathtubs	6,000		
		Paint				Paint			
		Paint building exterior		20,000		Paint building exterior	20,000		
		Paint building interiors		10,000		Paint building interiors	10,000		
		Site				Site			
		Replace sidewalks		9,000		Replace sidewalks	9,000		
	Update Landscaping		15,000	Update Landscaping	15,000				
	Kitchen			Kitchen					
	Replace Refrig & Stoves		6,000	Replace Refrig & Stoves	6,000				
	NV007-4 Casa Rosa	General Unit			NV007-4 Casa Rosa	General Unit			
		Replace window blinds		5,000		Replace window blinds	5,000		
		Inspect for mold		2,000		Inspect for mold	2,000		
		Abate mold/rehab		5,000		Abate mold/rehab	5,000		
		Replace Floor Covering		10,000		Replace Floor Covering	10,000		
		Replace Closet Doors		6,000		Replace Closet Doors	6,000		
		Paint				Paint			
Paint building interior			10,000	Paint building interior		10,000			
Site				Site					
Replace Sidewalks			10,000	Replace Sidewalks		10,000			
Update Landscaping		15,000	Update Landscaping	15,000					
HA-wide	Kitchen			HA-wide	Kitchen				
	Replace Refrig & Stoves		5,000		Replace Refrig & Stoves	5,000			
	Equipment				Equipment				
	Maintenance Tools & Equipment		5,000		Maintenance Tools & Equipment	5,000			
HA-wide	Replace Vehicles		20,000	HA-wide	Replace Vehicles		20,000		
	Community Equipment		5,000		Community Equipment	5,000			
	Office Equipment		5,000		Office Equipment	5,000			
	Contingency		21,000		Contingency	21,000			
Subtotal of Estimated Cost				211,000	Subtotal of Estimated Cost				211,000

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
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Work Statement for year 1 FFY 2007	Work Statement for Year 4 FFY 2010				Work Statement for Year 5 FFY 2011				
	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	NV007-3 Rose Garden	General Unit			NV007-3 Rose Garden	General Unit			
		Replace window blinds		5,000		Replace window blinds		5,000	
		Inspect for mold		2,000		Inspect for mold		2,000	
		Abate mold/rehab		2,000		Abate mold/rehab		2,000	
		Replace Carpet		10,000		Replace Carpet		10,000	
		Replace Screens		2,000		Replace Screens		2,000	
		Bathroom				Bathroom			
		Resurface/replace bathtubs		6,000		Resurface/replace bathtubs		6,000	
		Paint				Paint			
		Paint building exterior		20,000		Paint building exterior		20,000	
		Paint building interiors		10,000		Paint building interiors		10,000	
	Site			Site					
	Replace sidewalks		9,000	Replace sidewalks		9,000			
	Update Landscaping		15,000	Update Landscaping		15,000			
	Kitchen			Kitchen					
	Replace Refrig & Stoves		6,000	Replace Refrig & Stoves		6,000			
	NV007-4 Casa Rosa	General Unit			NV007-4 Casa Rosa	General Unit			
		Replace window blinds		5,000		Replace window blinds		5,000	
		Inspect for mold		2,000		Inspect for mold		2,000	
		Abate mold/rehab		5,000		Abate mold/rehab		5,000	
		Replace Floor Covering		10,000		Replace Floor Covering		10,000	
Replace Closet Doors			6,000	Replace Closet Doors			6,000		
Paint				Paint					
Paint building interior			10,000	Paint building interior			10,000		
Site				Site					
Replace Sidewalks			10,000	Replace Sidewalks			10,000		
Update Landscaping		15,000	Update Landscaping		15,000				
Kitchen			Kitchen						
Replace Refrig & Stoves		5,000	Replace Refrig & Stoves		5,000				
HA-wide	Equipment			HA-wide	Equipment				
	Maintenance Tools & Equipment		5,000		Maintenance Tools & Equipment		5,000		
	Replace Vehicles		20,000		Replace Vehicles		20,000		
	Community Equipment		5,000		Community Equipment		5,000		
Office Equipment		5,000	Office Equipment		5,000				
HA-wide	Contingency		21,000	HA-wide	Contingency		21,000		
Subtotal of Estimated Cost				211,000	Subtotal of Estimated Cost				211,000

Five-Year Action Plan
Part II: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

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Work Statement for year 1 FFY 2007	Work Statement for Year 2 FFY 2008				Work Statement for Year 3 FFY 2009				Work Statement for year 1 FFY 2007
	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	HA-Wide	Operations		35,000	HA-Wide	Operations		35,000	See Annual Statement
	HA-Wide	Management Improvements			HA-Wide	Management Improvements			
		Hardware and Software		20,000		Hardware and Software		20,000	
		Training to improve PHAs score		8,000		Training to improve PHAs score		8,000	
		Consultant to improve PHAs score		10,000		Consultant to improve PHAs score		10,000	
		Security patrols and improvements		30,000		Security patrols and improvements		30,000	
	HA-Wide	Salaries and Fringes		35,000	HA-Wide	Salaries and Fringes		35,000	
	HA-Wide	Audit Fees		1,000	HA-Wide	Audit Fees		1,000	
Subtotal of Estimated Cost				139,000	Subtotal of Estimated Cost				139,000

Action Plan
Reporting Pages
Needs Work Statement(s)
Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Work Statement for Year 4 FFY 2010				Work Statement for Year 5 FFY 2011			
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
HA-Wide	Operations		35,000	HA-Wide	Operations		35,000
HA-Wide	Management Improvements			HA-Wide	Management Improvements		
	Hardware and Software		20,000		Hardware and Software		20,000
	Training to improve PHAs score		8,000		Training to improve PHAs score		8,000
	Consultant to improve PHAs score		10,000		Consultant to improve PHAs score		10,000
	Security patrols and improvements		30,000		Security patrols and improvements		30,000
HA-Wide	Salaries and Fringes		35,000	HA-Wide	Salaries and Fringes		35,000
HA-Wide	Audit Fees		1,000	HA-Wide	Audit Fees		1,000
Subtotal of Estimated Cost			139,000	Subtotal of Estimated Cost			139,000