

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP #: NV39P007501-07

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Soft	Operations	1406		35,000				
Costs	SUB-TOTAL			35,000	-	-	-	
	Upgrade computer software & hardware	1408		9,000				
	Employee Training	1408		5,000				
	Consultant	1408		6,000				
	Security	1408		50,000				
	SUB-TOTAL			70,000	-	-	-	
	Administrative Salaries & Benefits	1410		35,000				
	SUB-TOTAL			35,000	-	-	-	
	Audit	1411		1,000				
	SUB-TOTAL			1,000	-	-	-	
Rose Garden	Update landscaping	1450		5,000				
NV007-003	SUB-TOTAL			5,000	-	-	-	
	Abate mold/rehab	1460		500				
	Replace window blinds	1460		5,000	-			
	Paint bldg exterior	1460		20,000	-			
	Replace carpeting	1460		15,000				
	Replace screens	1460		4,500				
	Resurface bath tubs	1460		1,000				
	Replace water heaters	1460		1,000				
	Paint building interior	1460		15,000				
	SUB-TOTAL			62,000	-	-	-	
	Refrigerators & stoves	1465		5,000				
	SUB-TOTAL			5,000	-	-	-	

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				Original	Revised	Obligated	Expended	
Casa Rosa	Update landscaping	1450		15,000				
NV007-004	Replace Sidewalks	1450		3,000	-			
	SUB-TOTAL			18,000	-	-	-	
	Abate mold/rehab	1460		500				
	Add fiber to Tot Lots	1460		-				
	Paint/update Buildings Exterior	1460		20,000				
	Replace unit floor coverings	1460		20,000				
	Replace closet doors	1460		3,500				
	Replace furnaces/heating units	1460		16,500				
	Paint building interiors	1460		15,000				
	SUB-TOTAL			75,500	-	-	-	
	Refrigerators & stoves	1465		3,500				
	SUB-TOTAL			3,500	-	-	-	
HA-Wide Hard	Maintenance Tools	1475		6,500				
	Community space equipment	1475		2,500				
	Office equipment	1475		1,000				
	Vehicle Replacement	1475		25,000				
	SUB-TOTAL			35,000	-	-	-	
	Contingency	1502		5,000				
	SUB-TOTAL			5,000	-	-	-	
	GRAND TOTAL			350,000	-	-	-	

Signature of Executive Director - Don L. England, CEO

Date

2/2/2007

Signature of Public Housing Director

Date

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Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS		Grant Type and Number Capital Fund Program No: NV39P00750107				FFY of Grant: 2007	
Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	9/30/2009			9/30/2011			
Rose Garden NV007-003	9/30/2009			9/30/2011			
Casa Rosa NV007-004	9/30/2009			9/30/2011			
Signature of Executive Director - Don L. England, CEO		Date			Signature of Public Housing Director		Date
		2/2/2007					