

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program Grant No: NV39P00750106	Federal FY of Grant: 2006
---------------------------------------------------------------	-----------------------------------------------------------------------	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,607	35,607	-	-
3	1408 Management Improvements Soft Costs	61,214	61,000	-	-
	Management Improvements Hard Costs	10,000	10,214	-	-
4	1410 Administration	35,607	35,607	-	-
5	1411 Audit	1,000	1,000	-	-
6	1415 Liquidated Damages			-	-
7	1430 Fees and Costs			-	-
8	1440 Site Acquisition			-	-
9	1450 Site Improvement	40,919	55,000	-	-
10	1460 Dwelling Structures	134,731	109,150	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	8,500	8,500	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	23,500	35,000	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	5,000	5,000		
20	Amount of Annual Grant: (sum of lines 2-19)	356,078	356,078	-	-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security	50,000	50,000		
24	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director - Don L. England, CEO	Date	Signature of Public Housing Director	Date
	2/2/2007		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

CFP #: NV39P007501-06(R1)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Soft	Operations	1406		35,607	35,607			
Costs	SUB-TOTAL			35,607	35,607	-	-	
	Upgrade computer software & hardware	1408		10,214	10,214			
	Employee Training	1408		5,000	5,000			
	Consultant	1408		6,000	6,000			
	Security	1408		50,000	50,000			
	SUB-TOTAL			71,214	71,214	-	-	
	Administrative Salaries & Benefits	1410		35,607	35,607			
	SUB-TOTAL			35,607	35,607	-	-	
	Audit	1411		1,000	1,000			
	SUB-TOTAL			1,000	1,000	-	-	
Rose Garden	Update landscaping	1450		16,919	5,000			
NV007-003	Replace Sidewalks	1450		6,000	-			
	SUB-TOTAL			22,919	5,000	-	-	
	Abate mold/rehab	1460		3,000	500			
	Replace toilets	1460		5,000	-			
	Paint bldg exterior	1460		20,000	-			
	Replace carpeting	1460		15,000	15,000			
	Resurface bath tubs	1460		4,500	500			
	Replace screens	1460		1,000	4,000			
	Replace water heaters	1460		1,000	1,000			
	Paint building interior	1460		15,000	11,000			
	SUB-TOTAL			64,500	32,000	-	-	
	Refrigerators & stoves	1465		5,000	5,000			
	SUB-TOTAL			5,000	5,000	-	-	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

CFP #: NV39P007501-06(R1)

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Casa Rosa	Update landscaping	1450		15,000	50,000			
NV007-004	Replace Sidewalks	1450		3,000	-			
	SUB-TOTAL			18,000	50,000	-	-	
	Abate mold/rehab	1460		3,000	500			
	Add fiber to Tot Lots	1460		2,500	-			
	Paint/update Buildings Exterior	1460		24,231	55,000			
	Replace unit floor coverings	1460		20,000	10,000			
	Replace closet doors	1460		3,500	6,000			
	Replace furnaces/heating units	1460		2,000	5,650			
	Paint building interiors	1460		15,000	-			
	SUB-TOTAL			70,231	77,150	-	-	
	Refrigerators & stoves	1465		3,500	3,500			
	SUB-TOTAL			3,500	3,500	-	-	
HA-Wide Hard	Maintenance Tools	1475		3,000	6,500			
	Community space equipment	1475		2,500	2,500			
	Office equipment	1475		1,000	1,000			
	Vehicle Replacement	1475		17,000	25,000			
	SUB-TOTAL			23,500	35,000	-	-	
	Contingency	1502		5,000	5,000			
	SUB-TOTAL			5,000	5,000	-	-	
	GRAND TOTAL			356,078	356,078	-	-	

Signature of Executive Director - Don L. England, CEO

Date

2/2/2007

Signature of Public Housing Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS	Grant Type and Number Capital Fund Program No: NV39P00750106	FFY of Grant: 2006
---------------------------------------------------------------	-----------------------------------------------------------------	-----------------------

Development Number/Name HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Activities	9/30/2008			9/30/2010			
Rose Garden	9/30/2008			9/30/2010			
NV007-003							
Casa Rosa	9/30/2008			9/30/2010			
NV007-004							

Signature of Executive Director - Don L. England, CEO	Date	Signature of Public Housing Director	Date
	2/2/2007		